

European Disability Forum

Square de Meeus 35

1000 Bruxelles

2. STATEMENT OF INCOME AND EXPENDITURE**1. INCOME** **1.924.374,09**

European Union subvention	1.155.661,48
Other EC co-financing	100.756,00
Contributions to Governing bodies	56.839,00
Other income	429.117,00
Membership fees	182.000,00
Financial profit	0,61

2. EXPENDITURE **1.812.565,78****1. Eligible expenses** **1.444.576,82**

Travel and subsistence costs	332.049,60
Board meetings	149.087,92
Annual general assembly	99.773,02
Executive Committee	25.470,64
External representations & Capacity	38.156,68
Other meetings	19.561,34
Staff costs	743.349,78
Staff salary costs	743.349,78
Costs of services	116.174,61
Administrative costs	253.002,83

2. Non eligible expenses **367.988,96**

Costs financed for projects outside EC	137.156,02
Staff costs outside EU financing	140.778,86
Travel costs outside EU financing	58.367,46
Other EDF expenses outside EU financing	31.686,62

Under utilisation budget**111.808,31**