



**European Disability Forum**

Avenue des Arts 7-8

B-1210 Bruxelles

## Profit Loss DOC-AGA-20-05-04 B

### 2. STATEMENT OF INCOME AND EXPENDITURE

#### 1. INCOME 1.924.374,09

European Union subvention	1.155.661,48
Other EC co-financing	100.756,00
Contributions to Governing bodies	56.839,00
Other income	429.117,00
Membership fees	182.000,00
Financial surplus	0,61

#### 2. EXPENDITURE 1.812.565,78

##### 1. Eligible expenses 1.444.576,82

Travel and subsistence costs	332.049,60
Board meetings	149.087,92
Annual general assembly	99.773,02
Executive Committee	25.470,64
External representations & Capacity building	38.156,68
Other meetings	19.561,34

Staff costs	743.349,78
Staff salary costs	743.349,78

Costs of services	116.174,61
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Administrative costs	253.002,83
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##### 2. Non eligible expenses 367.988,96

Costs financed for projects outside EC	137.156,02
Staff costs outside EU financing	140.778,86
Travel costs outside EU financing	58.367,46
Other EDF expenses outside EU financing	31.686,62

Under utilisation budget

111.808,31