



European Disability Forum

Avenue des Arts 7-8

B-1210 Bruxelles

## Profit Loss DOC-AGA-20-05-04 B

### 2. STATEMENT OF INCOME AND EXPENDITURE

<b><u>1. INCOME</u></b>		<b><u>1.924.374,09</u></b>
European Union subvention	1.155.661,48	
Other EC co-financing	100.756,00	
Contributions to Governing bodies	56.839,00	
Other income	429.117,00	
Membership fees	182.000,00	
Financial surplus	0,61	
<b><u>2. EXPENDITURE</u></b>		<b><u>1.812.565,78</u></b>
<b><u>1. Eligible expenses</u></b>		<b><u>1.444.576,82</u></b>
Travel and subsistence costs		332.049,60
Board meetings	149.087,92	
Annual general assembly	99.773,02	
Executive Committee	25.470,64	
External representations & Capacity building	38.156,68	
Other meetings	19.561,34	
Staff costs		743.349,78
Staff salary costs	743.349,78	
Costs of services		116.174,61
Administrative costs		253.002,83
<b><u>2. Non eligible expenses</u></b>		<b><u>367.988,96</u></b>
Costs financed for projects outside EC	137.156,02	
Staff costs outside EU financing	140.778,86	
Travel costs outside EU financing	58.367,46	
Other EDF expenses outside EU financing	31.686,62	

**Under utilisation budget**

**111.808,31**