



DOC-AGA-21-04-02-C 2020 Profit Loss

2. STATEMENT OF INCOME AND EXPENDITURE

1. INCOME **1.763.235,42**

European Union subvention	1.035.464,03
Other EC co-financing	258.866,01
Other income	381.277,17
Membership fees	87.628,21

2. EXPENDITURE **1.713.980,76**

1. Eligible expenses **1.294.330,01**

Travel and subsistence costs	94.074,38
Board meeting & Conference	32.960,04
Executive Committee	14.703,04
External representations & Capacity building	4.352,46
Other meetings	42.058,84

Staff costs	791.867,10
Staff salary costs	791.867,10

Costs of services	182.662,69
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Administrative costs	225.725,84
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2. Non eligible expenses **419.650,75**

Costs financed for projects outside EC	381.346,40
Other EDF expenses outside EU financing	38.304,35

Under utilisation budget **49.254,66**